

25 LARGEST CUSTOMERS - WATER CONSUMPTION AND REVENUE - 1997
(NON-ACCRUAL BASIS)¹

<u>Account Name</u>	<u>Consumption (000 Gallons)</u>	<u>Water Revenue</u>
Conoco, Inc.	453,038	\$ 730,900
Denver Housing Authority	408,978	480,254
Lowry Redevelopment Authority ²	386,957	463,713
Public Service Company	355,022	528,685
Fitzsimons Army Medical Center ³	251,589	293,157
Denver Federal Center	172,252	274,044
Martin Marietta	156,550	259,019
Windsor Gardens Association	146,070	177,670
Denver Marriott	143,526	166,321
Safeway Stores, Inc.	138,535	172,829
Pepsi-Cola Company	135,555	158,201
Gates Corporation	127,721	151,374
U.S. West Communications	123,856	208,042
University of Colorado Health Sciences Center	123,290	147,493
Ames Construction	111,905	123,652
Thermal Energy Manager	106,373	123,432
Presbyterian/St. Luke's Medical Center	94,513	111,730
Jefferson County Schools	93,308	158,280
King Soopers, Inc.	89,989	121,508
South Suburban Recreation	87,078	158,522
Coca Cola Bottling, Inc.	80,629	94,107
Cherry Creek Townhomes	80,605	96,377
Pine Creek Apartments	77,632	90,115
Willow Creek Home Owners Association	74,526	126,680
Devonshire Apartments	71,653	83,149
Total - 25 Largest Customers	<u>4,091,150</u>	<u>\$ 5,499,255</u>
Total Sales of Treated Water	<u>70,051,820</u>	<u>\$ 112,276,226</u>
Percent of 25 Largest Customers to Total Sales of Treated Water	<u>5.8%</u>	<u>4.9%</u>

¹This schedule represents actual billings made for water during the year. The difference from amounts on an accrual basis is immaterial. In addition to the accounts listed, Denver Water provided 3,063,296 (000 gallons) to the City and County of Denver. Revenues from these sales were \$3,048,469.

²Lowry Air Force Base closed on September 30, 1994. Many of the existing structures have been leased, and water consumption has increased from 1994 to 1997. As redevelopment of the site occurs, it is projected that water consumption will continue to increase beyond its historic levels. The water system is currently being upgraded by the Lowry Redevelopment Authority, and will be transferred to Denver Water in five years.

³Fitzsimons Army Medical Center is scheduled to close within the next few years. Since it is located within the legal boundaries of the City of Aurora, it is anticipated that water service on that site in the future will be provided by that city.